

AN ORDINANCE MAKING A TAX LEVY FOR THE TRI-TOWNSHIP
PARK DISTRICT IN THE COUNTY OF MADISON AND STATE
OF ILLINOIS FOR THE FISCAL YEAR BEGINNING
APRIL 1, 1978 AND ENDING MARCH 31, 1979

BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS OF THE
TRI-TOWNSHIP PARK DISTRICT:

ARTICLE I. That this Ordinance be and the same is hereby
termed the Annual Tax Levy Ordinance for the Tri-Township Park
District in the County of Madison and State of Illinois.

ARTICLE II. That there be and hereby is levied and
assessed upon all the real and personal property situated within
the corporate limits of the Tri-Township Park District in the
County of Madison and State of Illinois, the sum of Twenty Three
Thousand Five Hundred Dollars (\$23,500.00), which said amount
shall be raised by taxation upon all assessed property according
to its value as the same is equalized or assessed by the Department
of Revenue for the year 1978, and which said amount is to defray
the expenses of the Tri-Township Park District as provided by the
Annual Appropriation Ordinance beginning April 1, 1978 and ending
March 31, 1978, as provided by Ordinance of said Tri-Township
Park District as passed and approved on the 22nd day of June, 1978,
all of which was done by the Secretary of the Tri-Township Park
District, the said Tax Levy being in detail as follows:

SECTION I - GENERAL AND ADMINISTRATIVE FUNDS:

	<u>Appropriated</u>	<u>Levied</u>
A. Office Supplies and Printing	\$ 300.00	300.00
B. Premiums on Officer's bonds	100.00	100.00
C. Insurance	2,000.00	700.00
D. Auditing fees	600.00	100.00
E. Membership dues in Park Association	300.00	300.00
F. Advertising Expenses	350.00	350.00
G. Miscellaneous and contingent expenses	500.00	200.00
H. Attorney's fees	1,200.00	1,000.00
I. Surveying, engineering and architect fees	1,000.00	1,000.00
J. Election expenses	300.00	100.00
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	\$ 6,650.00	\$4,150.00

SECTION II - PARK MAINTENANCE AND IMPROVEMENT FUNDS:

	<u>Appropriated</u>	<u>Levied</u>
A. Park Improvements		
1. Labor and Equipment	\$28,000.00	\$3,500.00
2. Materials	12,000.00	10,430.00
B. Planting and Landscaping		
1. Labor and Equipment	500.00	500.00
2. Materials	1,000.00	500.00
C. Maintenance and Grounds		
1. Labor and Equipment	3,500.00	1,000.00
2. Materials	2,000.00	1,000.00
3. Salaries	5,000.00	1,070.00
	<u>\$52,000.00</u>	<u>\$18,000.00</u>

SECTION III - PROGRAM:

A. Salaries	\$ 3,000.00	750.00
B. Materials	2,000.00	600.00
	<u>\$ 5,000.00</u>	<u>\$ 1,350.00</u>

SUMMARY

Total Appropriated and Levied For:

Section I - General Administrative Funds	\$ 6,650.00	\$ 4,150.00
Section II - Park Maintenance and Improvements Funds	\$52,000.00	18,000.00
Section III - Program	<u>\$ 7,000.00</u>	<u>1,350.00</u>
	\$65,650.00	\$23,500.00

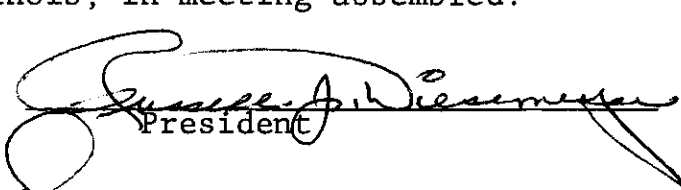
ARTICLE III. The Secretary of the Tri-Township Park District, Madison County, Illinois, is hereby directed to file with the County Clerk of Madison County, Illinois, a duly certified copy of this Ordinance.

ARTICLE IV. This Ordinance shall be in full force and effect from and after its passage and approval, according to law.

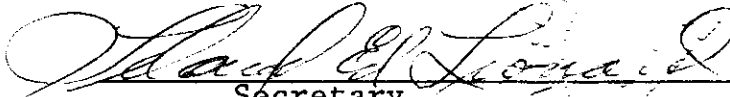
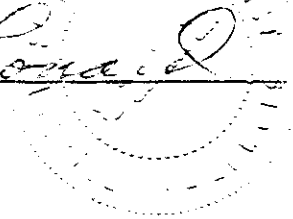
ADOPTED AND APPROVED on the 15th day of August, 1978, by the Board of Commissioners of Tri-Township Park District in the County of Madison, State of Illinois, in meeting assembled.

ATTEST


Secretary


President

I, the undersigned, hereby certify that I am the duly qualified and acting Secretary of the Tri-Township Park District, and that the foregoing is an accurate copy of the Tax Levy Ordinance enacted and on file with me on behalf of Tri-Township Park District.


Secretary 

Dated: 8-23-78

PART B - ESTIMATED EXPENDITURES

Section 1 - General and Administrative Fund:

a) Office Supplies and Printing	\$ 300.00
b) Premiums on Officer's bonds	100.00
c) Insurance	2,000.00
d) Auditing fees	600.00
e) Membership dues in Park Association	300.00
f) Advertising Expenses	350.00
g) Miscellaneous and contingent expenses	500.00
h) Attorney's fees	1,200.00
i) Surveying, engineering and architect fees	1,000.00
j) Election expenses	<u>300.00</u>
	\$6,650.00

Section 2 - Park Maintenance and Improvement Funds:

a) Park Improvements	
i. Labor and Equipment	\$28,000.00
ii. Materials	12,000.00
b) Planting and Landscaping	
i. Labor and Equipment	500.00
ii. Materials	1,000.00
c) Maintenance and Grounds	
i. Labor and Equipment	3,500.00
ii. Materials	2,000.00
iii. Salaries	<u>5,000.00</u>
	\$52,000.00

Section 3 - Program:

a) Salaries	\$3,000.00
b) Materials	<u>2,000.00</u>
	\$5,000.00

SUMMARY

Total Expenditures for:

Section 1 - General Administrative Funds	\$ 6,650.00
Section 2 - Park Maintenance and Improvement Funds	\$52,000.00
Section 3 - Program	<u>\$ 5,000.00</u>
TOTAL EXPENDITURES-----	\$63,650.00

ARTICLE III

That the estimated expenditures or as much thereof as may be authorized by law, as may be deemed necessary to defray all necessary expenses and liabilities of the Tri-Township Park District, be and the same are hereby appropriated for the corporate purposes and objects of said Park District, as hereinabove specified for the fiscal year beginning on April 1, 1978 and ending on March 31, 1979.

ARTICLE IV

That all unexpended balances of any item or items of any general appropriation made in this Ordinance, be expended in making up any insufficiency in any other item or items in the same general appropriation for the same general purpose of any like appropriation made by this Ordinance.

ARTICLE V

That all unexpended balances from annual appropriation of previous years are hereby re-appropriated.

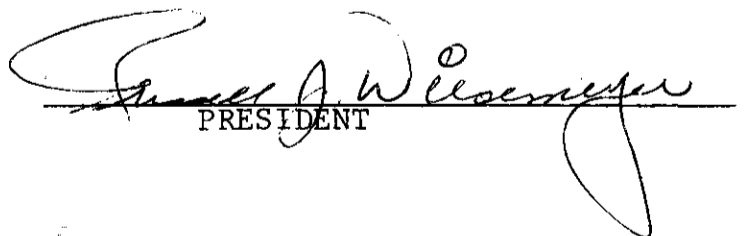
ARTICLE VI

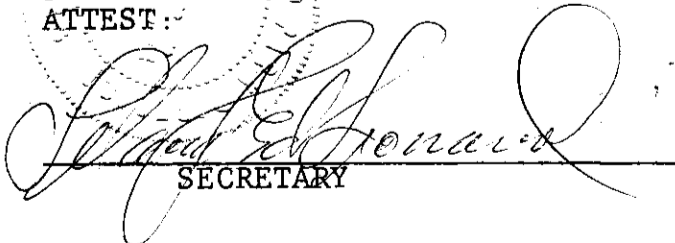
That the invalidity of any item or section of this Ordinance shall not affect the validity of the whole or any other part thereof.

ARTICLE VII

That all Ordinances or parts of Ordinances conflicting with any of the provisions of this Ordinance be, and the same are, hereby repealed.

ADOPTED on _____, 1978 by the Board of Commissioners of Tri-Township Park District in the County of Madison, State of Illinois in meeting assembled.


PRESIDENT

ATTEST:

SECRETARY